

Agenda

Herefordshire Schools Forum

Date: **Friday 18 October 2024**

Time: **9.30 am**

Place: **virtual meeting platform**

Notes: Please note the time, date and venue of the meeting.

For any further information please contact:

Jenny Preece, Democratic Services Officer

Tel: 01432 261699

Email: jennypreece@herefordshire.gov.uk

If you would like help to understand this document, or would like it in another format or language, please call Jenny Preece, Democratic Services Officer on 01432 261699 or e-mail jennypreece@herefordshire.gov.uk in advance of the meeting.

Agenda for the Meeting of the Herefordshire Schools Forum

Membership

| | | |
|----------------------|-------------------|---|
| Chairman | Alison Banner | LA maintained secondary schools |
| Vice-Chairman | Paul Jennings | Academies |
| | Beverley Blower | PRU - Management Committee |
| | Dan Brearey | LA Maintained Primary School |
| | Alex Davies | Academies (primary) |
| | Paul Deneen | Trade Unions |
| | Nicki Emmett | Academies |
| | Richard Foster | Local Authority Maintained Primary School |
| | Nicki Gilbert | LA Special Schools |
| | Andy Gosling | Secondary Governors |
| | Georgie Griffin | Primary Governors |
| | Edward Gwillim | 16-19 Providers |
| | Sue Jenkins | Local Authority Maintained Primary School |
| | Paul Jennings | Academies |
| | Tim Knapp | Academies |
| | Chris Lewandowski | Trade Unions |
| | Rose Lloyd | Early Years |
| | Hayley Manns | Early Years providers |
| | Gemma Martin | Diocese of Hereford |
| | Sheila Taylor | Academy Special Schools |
| | Kathy Weston | Local Authority Maintained Primary School |

Agenda

| | Pages |
|---|---------|
| 1. ELECTION OF CHAIRPERSON To elect a chairperson for the ensuing year. | |
| 2. ELECTION OF VICE-CHAIRPERSON To elect a vice-chairperson for the ensuing year. | |
| 3. APOLOGIES FOR ABSENCE To receive apologies for absence. | |
| 4. NAMED SUBSTITUTES (IF ANY) To receive any details of Members nominated to attend the meeting in place of a Member of the Forum. | |
| 5. DECLARATIONS OF INTEREST To receive any declarations of interest by Members in respect of items on the Agenda. | |
| 6. MINUTES To approve and sign the minutes of the meeting held on 12 July 2024. | 5 - 8 |
| 7. NATIONAL SCHOOLS FUNDING FORMULA 2025/26 UPDATE To provide an update to the forum on national school funding issues, including the recommendations of the budget working group (BWG) on the Herefordshire schools' budget 2025/26. | 9 - 20 |
| 8. HIGH NEEDS FUNDING AND DEDICATED SCHOOLS GRANT (DSG) DEFICIT MANAGEMENT PLAN To report on the pressures facing the High Needs budget and to report on progress delivering the Deficit Management Plan (ESFA tool). | 21 - 36 |
| 9. WORK PROGRAMME 2024/25 To review the work programme for 2024/25 and identify any additional items the forum wishes to consider. | 37 - 38 |
| 10. DATE OF NEXT MEETING Friday 24 January 2025. 9:30am. | |